

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - X

Organization Code : 16 008 0300010

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	59,856,927.05	59,856,927.05	100 %	6,970,439.20	12 %	3,452,411.54	6 %	50 %
Professional Regulation Commission	59,856,927.05	59,856,927.05	100 %	6,970,439.20	12 %	3,452,411.54	6 %	50 %
Regional Office - X	59,856,927.05	59,856,927.05	100 %	6,970,439.20	12 %	3,452,411.54	6 %	50 %
Accounts Payable	4,190,640.38	4,190,640.38	100 %	4,190,640.38	100 %	1,210,523.87	29 %	29 %
PS	1,530,520.78	1,530,520.78	100 %	1,530,520.78	100 %	597,475.68	39 %	39 %
MOOE	2,660,119.60	2,660,119.60	100 %	2,660,119.60	100 %	613,048.19	23 %	23 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	54,380,000.00	54,380,000.00	100 %	2,779,798.82	5 %	2,241,887.67	4 %	81 %
PS	30,194,000.00	30,194,000.00	100 %	2,297,515.78	8 %	2,153,834.78	7 %	94 %
MOOE	24,186,000.00	24,186,000.00	100 %	482,283.04	2 %	88,052.89	0 %	18 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,286,286.67	1,286,286.67	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,286,286.67	1,286,286.67	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

CHRIS HAN M. GUTIZ

Administrative Officer V (Budget Officer III)

Date: 2023-02-03 14:13:52

Certified Correct:

MARIANNE FELIZ O. LEGASPI

Accountant III

Date: 2023-02-03 14:13:52

Recommending Approval:

MARIA MEL AGROS A. GOLIS

Chief Administrative Officer

Date: 2023-02-03 15:28:48

Approved By:

JULIE L. SABALZA

Regional Director

Date: 2023-02-03 16:02:12